



**SADHU VASWANI MISSION'S
St. Mira's College For Girls, Pune
Autonomous (Affiliated to Savitribai Phule Pune University)
Reaccredited by NAAC- A Grade, cycle 3
[ARTS, COMMERCE, SCIENCE ,BSc(Computer Science), BBA, BBA(CA)]
6,Koregaon Road,Pune-411001. [INDIA]
Ph./Fax: 26124846; Email: office@stmirascollegepune.edu.in**

4.1 Physical Facilities

4.1.4

**Average percentage of expenditure for infrastructure augmentation
excluding salary during the last five years**

Additional Information:

- Budget Allocation
- Audit Statement



Jayash
Principal Incharge
St. Mira's College for Girls, Pune.



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4.1 Physical Facilities

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**Average percentage of expenditure for infrastructure augmentation
excluding salary during the last five years**

2017-18



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**4.1.4 Budget allocation, excluding salary for infrastructure augmentation
during the year 2017-18**

Sr. No	Expenditure	Budget	Exps
1	Computer	80000	79900
2	Computer Accessories	275000	265913
3	Equipments	3500000	3450203
4	Furniture	55000	54468
	Total	3910000	3850484

G.H.Gidwani

Dr. G. H. Gidwani

✓ **Principal**

4.4.1 Maintenance of Campus Infrastructure for the year 2017-18

Sr. No	Academic Facilities	Budget	Exps
1	Computer Repairs, Maintenance	385000	381802
2	Website	50000	45312
3	Administration exps	100000	94300
	Total	535000	521414

Sr. No	Physical Facilities	Budget	Exps
1	Renovation & repairs not leading to Construction	250000	249141
2	Administration exps	110000	108489
	Total	360000	357630

G.H.Gidwani

Dr. G. H. Gidwani

✓ **Principal**



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2017-2018

4.1.4 & 4.4.1	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities
	3910000	3850484	4056061	521414	357630

Average percentage

$$\frac{\text{Expenditure for infrastructure augmentation}}{\text{Total expenditure excluding Salary}} \times 100 = \frac{3850484}{4056061} \times 100 = 94.93 \%$$

G. H. Gidwani
 Dr. G. H. Gidwani

Principal





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4.1 Physical Facilities

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**Average percentage of expenditure for infrastructure augmentation
excluding salary during the last five years**

2018-19



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Budget allocation, excluding salary for infrastructure augmentation during the year 2018-19

Sr. No	Expenditure	Budget	Exps
1	Computer	160000	159500
2	Computer Accessories	240000	238605
3	Equipments	2160000	2161206
4	Furniture	50000	48040
	- Total	2610000	2607351

Dr. G. H. Gidwani
Principal

Maintenance of Campus Infrastructure for the year 2018-19

Sr. No	Academic Facilities	Budget	Exps
1	Computer Repairs, Maintenance	400000	399180
2	Website	45000	42480
3	Administration exps	12000	11800
	Total	457000	453460

Sr. No	Physical Facilities	Budget	Exps
1	Renovation & repairs not leading to Construction	145000	141798
2	Administration exps	165000	164292
	Total	310000	306090

g.h.gidwani
Dr. G. H. Gidwani
Principal

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Budget for IT Facilities:

845000



g.h.gidwani
Dr. G. H. Gidwani
Principal

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2018-2019

4.1.4 & 4.4.1	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities
	2610000	2607351	3733924	453460	306090

Average percentage

$$\frac{\text{Expenditure for infrastructure augmentation}}{\text{Total expenditure excluding Salary}} \times 100 = \frac{2607351}{3733924} \times 100 = 69.83$$



Dr. O. H. Gidwani
Dr. O. H. Gidwani

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4.1 Physical Facilities

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**Average percentage of expenditure for infrastructure augmentation
excluding salary during the last five years**

2019-20




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4.1.4 Budget allocation, excluding salary for infrastructure augmentation
 during the year 2019-20

Sr. No	Expenditure	Budget	Exps
1	Computer	90000	85875
2	Computer Accessories	380000	376497
3	Equipments	85000	84725
4	Furniture	15000	12715
	Total	570000	559812

St. Mira's College for Girls, Pune

4.4.1 Maintenance of Campus Infrastructure for the year 2019-20

Sr. No	Academic Facilities	Budget	Exps
1	Computer Repairs, Maintenance	600000	560524
2	Website	45000	42480
3	Administration exps	150000	103364
	Total	795000	706368

Sr. No	Physical Facilities	Budget	Exps
1	Renovation & repairs not leading to Construction	110000	107365
2	Administration exps	100000	97490
	Total	210000	204855

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Budget for IT Facilities:

1070000



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LSY

2019-20

St. Mira's College For Girls Pune
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St. Mira's College for Girls, Pune

2019-2020

4.1.4 & 4.4.1	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities
	570000	559812	4471259	706368	204855

Average percentage

$$\frac{\text{Expenditure for infrastructure augmentation}}{\text{Total expenditure excluding Salary}} \times 100 = \frac{559812}{4471259} \times 100 = 12.52$$

Dr. G. H. Gidwani
 Dr. G. H. Gidwani

Principal





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2020-21



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4.1.4 Budget allocation, excluding salary for infrastructure augmentation during the year 2020-21

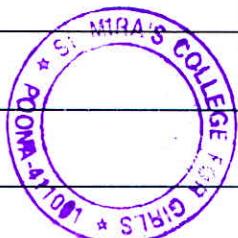
Sr. No	Expenditure	Budget	Exps
1	Computer	220000	₹ 215338
2	Computer Accessories	25000	₹ 19810
3	Equipments	35000	₹ 32015
4	Furniture	10000	0
	Total	290000	267163

St. Mira's College for Girls, Pune

4.4.1 Maintenance of Campus Infrastructure for the year 2020-21

Sr. No	Academic Facilities	Budget	Exps
1	Computer Repairs, Maintenance	550000	₹ 536418
2	Website	45000	₹ 42480
3	Administration exps	50000	0
	Total	645000	578898

Sr. No	Physical Facilities	Budget	Exps
1	Renovation & repairs not leading to Construction	15000	₹ 13615
2	Administration exps	275000	₹ 259277
	Total	290000	272892



Budget for IT Facilities: 840000

4.1.4 & 4.4.1	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities
	290000	267163	12450807	578898	272892

Average percentage

$$\frac{\text{Expenditure for infrastructure augmentation}}{\text{Total expenditure excluding Salary}} \times 100 = \frac{267163}{12450807} \times 100 = 2.15$$



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4.1 Physical Facilities

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**Average percentage of expenditure for infrastructure augmentation
excluding salary during the last five years**

2021-22



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4.1.4 Budget allocation, excluding salary for infrastructure augmentation during the year 2021-22

Sr. No	Expenditure	Budget	Exps
1	Computer	375000	353182 21300 + 248272 + 83610
2	Computer Accessories	50000	29880 16166 + 13714 Computer Maint
3	Equipments	100000	77349
4	Furniture	25000	19039
	Total	550000	479450 4-1-4

St. Mira's College for Girls, Pune

4.4.1 Maintenance of Campus Infrastructure for the year 2021-22

Sr. No	Academic Facilities	Budget	Exps
1	Computer Repairs, Maintenance	400000	384306 Computer Maintenance DC Part College Scheme XII Plan.
2	Website	75000	66000
3	Administration exps	50000	50000
	Total	525000	500306 4-4-1

Sr. No	Physical Facilities	Budget	Exps
1	Renovation & repairs not leading to Construction	100000	85432
2	Administration exps	200000	190459
	Total	300000	275891 4-4-1



Principal incharge
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Budget for IT Facilities:

900000

4.1.4 &
4.4.1

	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities
	550000	479450	4764749	500306	275891

Aided exps 3080083
 Unaided exps 1684666
4764749

Average percentage

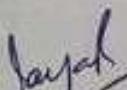
Expenditure for infrastructure augmentation

$$\text{X } 100 = \frac{479450}{4764749} \text{ X } 100 =$$

Total expenditure excluding Salary

10.06




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